

## **PCC Report to 2024 APCM**

### **January to December 2023**

The PCC met 10 times during 2023, including an extraordinary meeting on 19 February on the ROCK Project and a Weston Benefice PCC & Staff Awayday in September. The Awayday identified the church's spiritual priorities for 2024 and the PCC has since developed these into a series of proposals for welcome, pastoral care, prayer, mission and outreach.

The PCC receives monthly updates on the church's finances and must approve the annual budget, which was signed off in December 2023 for the year to come. There was a marginal surplus for 2023 at the end of December.

The ROCK Project has been a major subject for the PCC's consideration, following its decision in February to proceed with the "reduced scope hybrid" version of the Project. On 2<sup>nd</sup> October the PCC also made a final "go/no go" decision to implement the Works, and the builders moved in during November. Richard Lewis (Project Manager) and Tom Peryer provided detailed monthly updates on the building project, strategy and fundraising.

The standing items on the agenda include safeguarding, health & safety and governance, staff changes and declarations of any conflicts of interest. Management groups such as the Standing Cttee, Buildings Cttee and Missions Team are sub-groups of the PCC and the PCC receives regular accounts of their activities and decisions.

The PCC approves new initiatives in pastoral care, mission and outreach and receives feedback on Benefice, City-wide and Diocese matters. Meetings include an update on the care of the church's buildings and premises. This included a change of use for the former Infant's School (previously used by the Scouts); a community housing project initiative, and problems caused by a badger set undermining the car park.

Pippa Page was appointed as Pastoral Co-ordinator from April 2023, taking over from Penny Faux, who stood down at the end of March. The church welcomed Rev Emma King, who was appointed as Curate in June, and said a fond goodbye to David & Claire Parr. Jo Tucker took maternity leave and Rosie Coates was appointed as new Church Warden at the APCM, effective from 3<sup>rd</sup> October,

when Paddy Gleave stood down. He was thanked for shouldering so many extra responsibilities during the interregnum.

Clive Kennett stood down from the PCC early in 2023. Talitha Garan stood down as PCC Secretary at the APCM in May 2023 and Pat Dunlop took up the role. At the APCM, Anne-Marie Lewis was appointed to the PCC and Rob Gray and Pat Dunlop were co-opted as members.

The role of Parish Safeguarding Officer is now solely in the hands of Karen Kopp, because Clair Hurley stood down in the summer.

The average PCC attendance for 2023 was 76% with 2 members having 100% attendance.

List of PCC members January – December 2023:

Incumbent:	Rev Tom Yacomeni
Curate:	Rev Emma King (from 25 June 2023)
Readers:	Pippa Page Tom Peryer
Wardens:	Peter Ward Paddy Gleave (until 3 Oct 2023) Rosie Coates (from 3 Oct 2023)

Elected Lay Representatives on Deanery Synod:

Pippa Page, Bath Lay Dean  
Peter Ward  
Hylton Asplin

Lay Members elected 2021-24: Mike Everson  
Derek Hall  
Kevin Hurley  
Vera Podger  
Nathan Ward  
Pam Wendzina

Lay Members elected 2022-25: Andrew Baines

Gemma Day

Robert Groezinger

Peter Heywood

Claire Jones

Steve Jones

Robin Lewis

Lay Members elected 2023-26: Anne-Marie Lewis

Co-opted Members:

Rob Gray, Treasurer

Patricia Dunlop, PCC Secretary

Patricia Dunlop, PCC Secretary, 30 Jan 2024